



ANNUAL REPORT

2022 - 2023



JANA UNNAYAN SAMITI TRIPURA (JUST)

Durjoynagar, Airport Road, Agartala,
West Tripura - 799009





*With best
Compliments from*

Fr. Lathees. S
Executive Director & Secretary

JANA UNNAYAN SAMITI TRIPURA (JUST)

West Damdamia, Lambucherra, Agartala,
West Tripura - 799210

Chairman's Message



Most Rev. Lumen Monteiro, C.S.C., D.D.

Bishop of Agartala

JUST is the social development organization of the Catholic Diocese of Agartala and has been involved in various development initiatives in Tripura. It works within the frame work of the vision and mission, namely self-reliance through empowerment, networking with like-minded NGOs, to help build a better society. It also works within the frame work of the Catholic Social Teaching which emphasizes that we work for those on the peripheries of society. This demands a critical engagement of peoples' institutions with the governance structures at different levels, and JUST is committed to this task.

The Annual Report for 2022-23 is presented to our Readers and Partners highlighting the several programs and interventions that were conducted during three porting year.

The Annual Report is a tangible way of presenting the activities of the organization to our well wishers, partners and readers. JUST works in a number of programs and in initiatives within the State of Tripura. Some of the important ones are worth mentioning are: Facilitating Agricultural Regeneration Measures [FARM-Northeast]; Building Bridges through Peace and Conflict Transformation in Northeast; Education Centres against School Dropouts of the indigenous Reang community; Women Empowerment through Capacity Building programs; and Education accompaniment to minimize School Dropouts among the indigenous tribal communities.

In the Building Bridges through Peace and Conflict Transformation in North east Project, the target groups are strengthened to promote peace and reduce violence. In the Women Empowerment Project the focus is on strengthening and enhancing the capacities of women, thereby promoting women's social emancipation. The FARM-North east Project has been empowering the community fo nutritional food intake by adopting organic farming, horticulture and animal husbandry as sustainable livelihood options. Several other Projects have been implemented byJUST and they are well documented in the Report. I ask you dear Reader to go through them and experience the joy of the beneficiaries.

I want to enclose by expressing my heartfelt gratitude to our hard-working executive Director Fr. Lathees. S, the program Coordinators, the Staff at JUST, and our numerous partners in development. To each end every one of you I say, THANK YOU.

Most Rev. Lumen Monteiro, CSC
Bishop of Agartala

Bishop's House, Airport Road, Durjoynagar, P.O., Agartala-799009, Tripura,India

Cell : +91 9436122085

● email: lumenmonteiro@gmail.com ● www.agartaladiocese.org

Director's Message



Dear friends and partners in our service for the people of Tripura,

I am very happy to present to you the Annual Report of JUST for the year 2022– 2023. JUST crossed 25 years of distance in its service to the people of Tripura. As it crossed a milestone with lot of difficulties and challenges, there are new challenges and situations in front of us to go through. Lessons and experience from the past will surely be our strength and support in the new era.

We started functioning from our new office during this year. Though it is only a single floor building with the minimum basic infrastructure like administrative block, yet it is an opportunity to begin and proceed. We hope to get some support for the construction of the top floor for the accommodation facilities in the near future.

'Concept of CARITAS PARISH to be spread throughout the diocese' and the 'formation of SHGs in all the parishes in the diocese' were the important resolutions taken during the jubilee year. 9 new SHGs are already formed and have taken their own income generation activities individually and as groups. These SHGs have taken a resolution to work towards 'plastic free society' in their own areas. Two of our parishes have decided to function as 'CARITAS PARISH'. This is mainly to respond towards the economic development of the people. I take this opportunity to thank the parish priests for being part of the social activities of the diocese. I wish that the other parishes too would join the programme.

JUST is responding to its responsibility towards environment through the 'GREEN SUNDAY' concept by encouraging the people to plant trees mainly fruit trees rather than cutting the trees. Change of Staff is a problem we are faced with. Training the new staff according to our Catholic Social Teaching is a big challenge and responsibility in front of us.

Big thanks to all our staff, who work in the field and office, and the supporting staff for the betterment of the people. I would like to express my gratitude to our chairman Most Rev. Lumen Monteiro, the Governing Board members for their support and valuable suggestions for the growth of the organization. Sincere thanks to all our partners, well wishers and various departments for their contributions towards the welfare of the organization and the people of the state in the year 2022 – 2023.



Fr. Lathees. S
Executive Director
Jana Unnayan Samiti Tripura

Organization Profile

JANA UNNAYAN SAMITI TRIPURA (JUST) is a Social development wing of the Diocese of Agartala working towards integrated development for all irrespective of caste, ethnic groups, and religion with special focus on poor and marginalized, in the spirit of love and service. Its mission - to empower the poor and the marginalized through dialogue, mutual trust and people's organization towards integral human development. It envisions a self-sustaining, peaceful and just society based on Gospel values. A society, which ensures full and abundant life for all: socially, economically, culturally, politically and spiritually.

VISION

A Just, Self-reliant and peaceful society based on Gospel values

MISSION

To empower the poor and the marginalised through dialogue and networking towards holistic development by facilitating people's movement

OBJECTIVES

To educate people through preschool, non-formal education, vocational training and skills development training.

To promote and practice preventive and curative health care system by propagating traditional knowledge of healthy living such as herbal medicine for primary health care.

To empower women through formation of SHGs, education and organize people's movement for development and sustainability of the community.

To promote and sustain mass campaign to eradicate ignorance and poverty among the poor and downtrodden through awareness building, motivation-training empowerment and local organization.

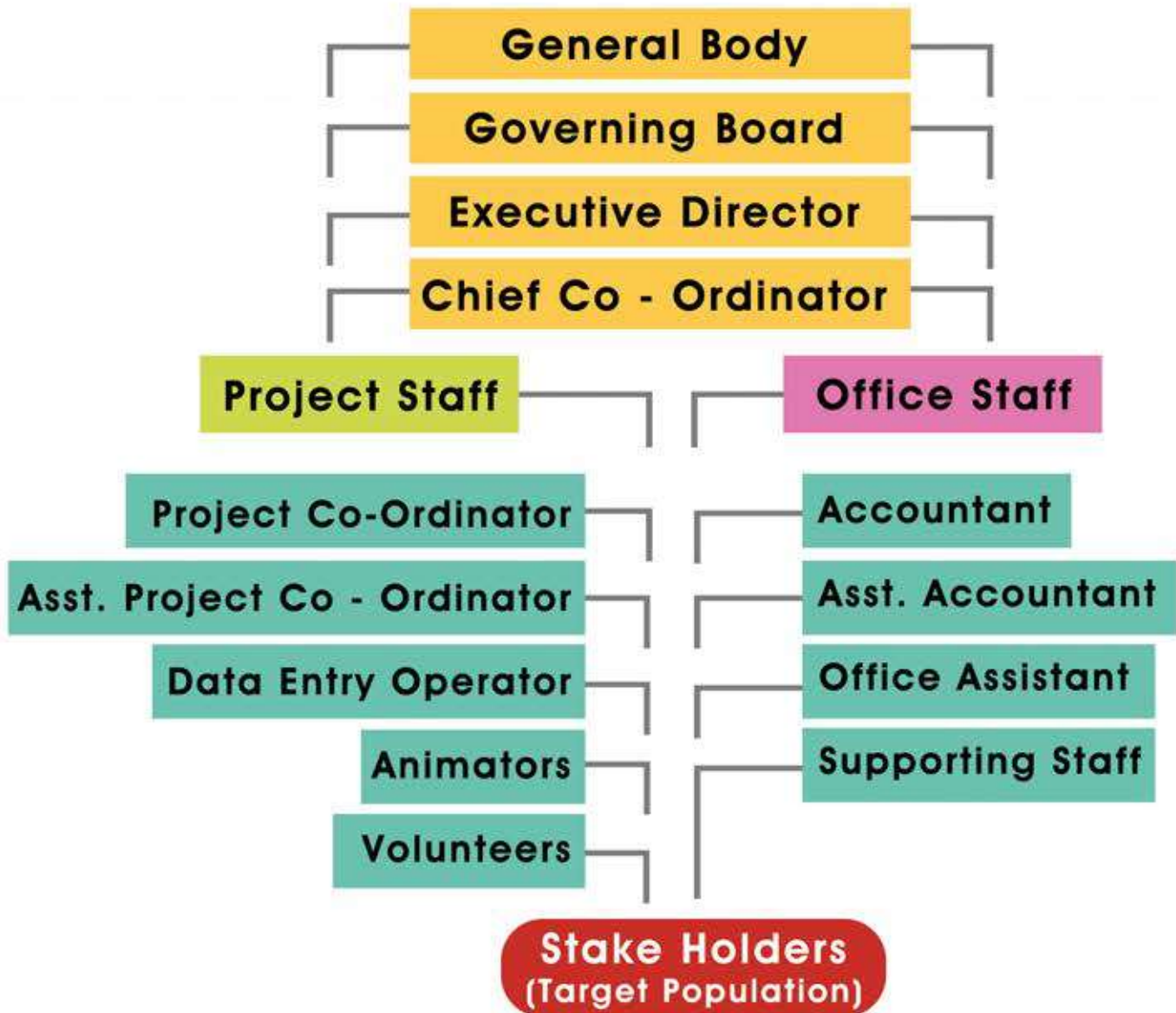
To work for the steady growth of cultural, social and moral values besides justice, equality and integration of unity and strength.

To promote sustainable development of the community life with holistic approach through livelihood support, income generation, skill development, natural resource management to live in peace and harmony with nature.

To create and establish preparedness and interventions in times of natural calamities and man-made calamities.



Organogram of the Society



The Pattern of the Administrative Structure that Supports the development Porgram in JUST

GOVERNING BOARD MEMBERS



Most. Rev. Lumen Monteiro, CSC, DD
Chairman & President



Fr. Lathees. S
Director Cum Secretary



Fr. Francis Xavier, CSC
Member



Fr. George. S
Member



Fr. Jilson Tom, CSC,
Member



Sr. Jolly Kottarathil, FS
Member



Mr. Dhananjoy Debbarma
Member



Fr. Babu Paul, SJ
Member



Sr. Anice
Member

Our Staff



Sr. Jolly Kottarathil, FS
Chief Coordinator



Mr. Robert Lushai
Coordinator



Mr. Amit Sinha
Accountant



Fr. Lathees. S
Director Cum Secretary



Miss. Christina Uchoi
Project Coordinator



Mr. Lil Mohan Reang
Coordinator



G Vannelliana Darlong
Project Coordinator



Lalezawna Rante
Researcher



Mrs. Roma Shil
Office Assistant



Mrs. Sima Sutradhar
Asst. Accountant

OUR SUPPORTING STAFF



MISS. GORAI HALAM

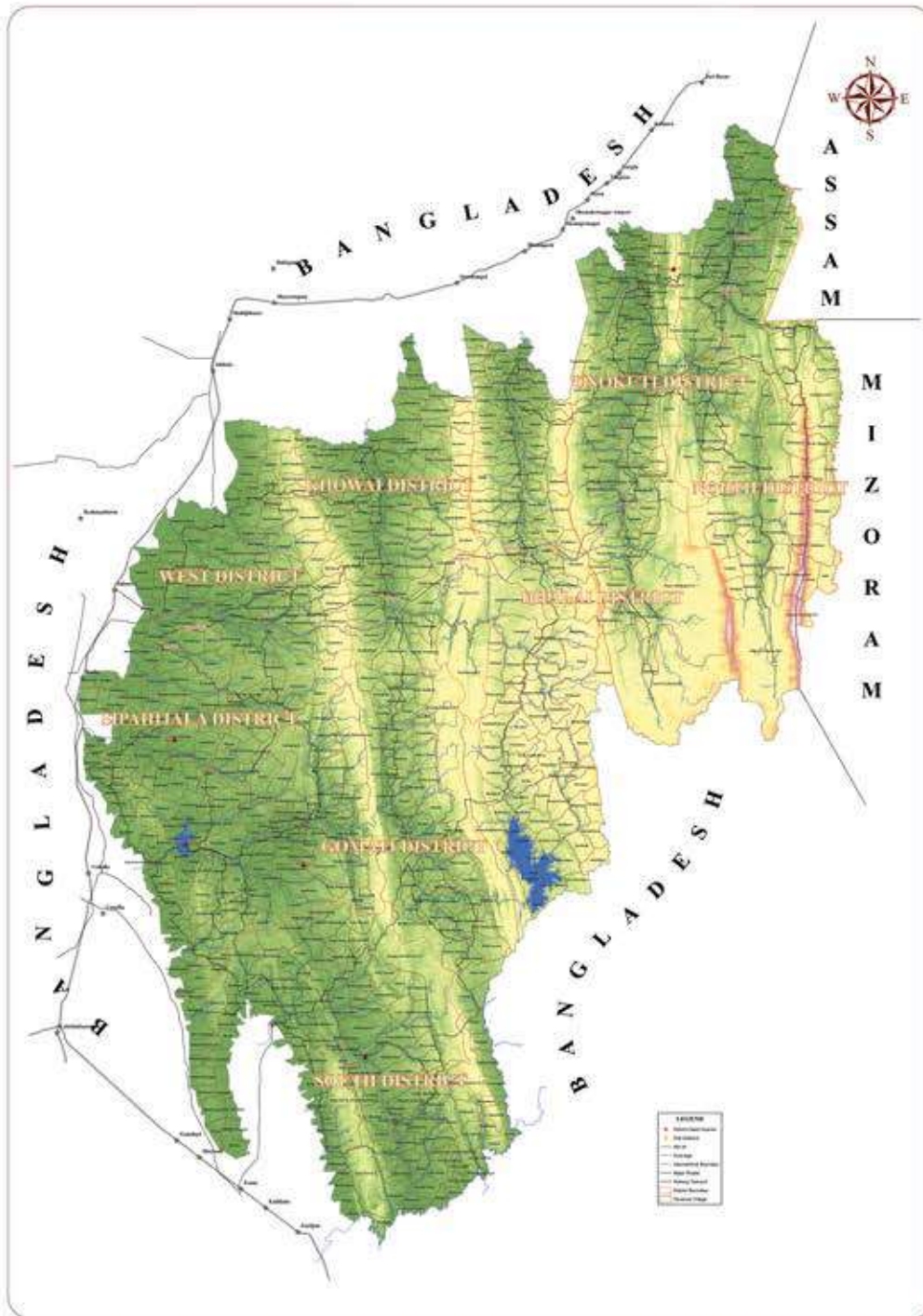


MISS. SUKANTALA RUPINI



MR. AMOLTENG KAIPENG

Political Set up of Operational Area



From a bird's eye view, Tripura is the third smallest state in India having an international frontier with Bangladesh (839 km). The geographical area of Tripura is 10,491 km with a population of 36.71 lakh (3.67 million). The capital is Agartala and the principal languages are Bengali and Kokborok. Its is a land-locked with hilly state in North-Eastern India. it is surrounded by Bangladesh in the north, west and South. it is acesible to the rest of the state only through Cachher District of Assam and Aizawal Distrit of Mizoram in the East. The state lies between 22.09 and 24.32' N longtitudes. From north to South its maximum Ddistance is about 184kms and from East to west 113 kms.

it was declared a union territory on 01/11/1959 and then later elavated to the states of full fledged State on 21/01/1972. Administratively the State is divided into 8 Districts.

The Developmental interventions of JUST are spread in all the 8 districts of the State.

Minimizing School Drop-Out of the Indigenous Tribal Children in Karbook, Tripura/India



General Introduction of the Project:

Just implemented 10 Remedial Education centres profiting 360 children in the neediest rural areas of Tripura. The area chosen for the project is Karbook subdivision under Gomati District, Tripura. Mostly inherited by the tribes such as Tripura, Reang, Uchoi and Mog. The people of the areas are mostly farmers and daily wage laborers, they could hardly afford for their children education. The implementation of the project brought a good impact on the people and their way of assuming about quality education and its importance in their lives and even setting a good example to the other neighboring villages. The children are provided with learning materials such as notebooks, pen, pencil, eraser and games items. The children are also served nutritional food such as Egg, Biscuits, Bread, Cake, banana thrice a week in all the centres. It is to keep the children away from the malnourishment and keep them active in their studies.

Beneficiaries



ACHIEVEMENTS:

10 Teachers were successfully trained and acquired teaching skills at the starting of the project.

After receiving study materials, the children have been boosted the interest and self-esteem of the children and motivated them to go to school throughout the year and complete their lessons given by the teacher.

Parents-Teachers Association have been formed in the centers to bring a mutual trust and understanding between them and as support and cooperativeness from parents to teacher can help a lot to connect with the children smoothly.

Being distributed Sports items such as, football, skipping rope and chess the children are engaged in games and sports and other extra-curricular activities. It keeps the children even more active in their studies.

The children had set up an example for the villages by planting trees and doing cleanliness drive programs in the village roadside and school ground to promote clean environment and free plastic pollution.

All the children participate in various competitions on the annual sports day such as running race competitions, skipping rope competition for the girls and frog jump for the children and football for the senior boys and the winners are awarded with prizes.



Children's day is also celebrated in all the centres, on this day the teacher makes the children to involved in group activities such as drawing and handwriting competitions and compete each other in group and the winning group will be awarded with prizes.



The children have become aware of health care and hygiene. They practice daily both at home and outside the home such as washing hand before and after eating, washing their body with soap, eat healthy and clean food, keep their nails clean, throwing the biscuits wrap in the dustbin.



Examinations are conducted twice a year in all the centres regularly which is very important for the project for checking whether the coaching class is helping in learning their lessons well and improve in their learning skills.

Children parliament program are conducted in the centres regularly. Such as program on child rights, street play on drug addiction and pollution free environment.

The children are now enjoying the classes and participating actively in the classroom activities.



CASE STORY



Name: Manik Tripura

Age: 13 years

Enrollment Year: 2022

Present Class: 7

Mother's Occupation:
Housewife

Father's Occupation: Daily
wage labor

Family Composition: Father,
Mother and 5 children (7)

Socio-Economic Profile:
Below Poverty Line

DIFFICULTIES AND STRUGGLES FACED BY THE FAMILY

Manik Tripura is a resident of Mohanta Para, Bhagaban Tilla, Karbook Gomati District and studying in Class 7. Due to financial issues his parents were unable to afford him in a good school and a home tutor and he was losing an interest in studies as he had no proper guidance at home. In the year 2022 JUST implemented a project in their village and opened a coaching centre. Manik Tripura was enrolled in the coaching centre by a teacher appointed by JUST from the nearby village. Now he is attending a regular class and being active in all the activities done in the centre. As he always dreamt of studying in English School, he still could not make unto it due to financial issues, but he is learning a basic English language from the teacher by joining the coaching class. He and his parents are really thankful to JUST for giving him such an opportunity which he always dreamt of it.

FUTURE AIM OF MANIK TRIPURA

to become an Engineer.

JUST AGRO FARM

Agro Farm at Damdamia managed by JUST has set an example by producing vegetables and fruits through organic farming process. This farm is basically set up to train and encourage people to produce crops through organic process. Many SHGs have been trained and they have adopted organic farming process in their Agro practices. Integrated farming is practiced with a mini-cattle farm, fishery, livestock rearing, organic vegetable and varieties of Bamboos,



DETAILS OF SHGs, FARMERS' CLUBS & CARITAS PARISH

7 FEDERATIONS (10 SHGs each)	SHGs	FARMERS CLUB	CARITAS PARISH (2)
BURBURIA	AMARPUR 10	MOHANPUR 8	DEPACHERRA
BAIJALBARI	GANGANAGAR 20	AMARPUR 8	KATHALCHERRA
BARKATHAL	DEPACHERRA 4	DEPACHERRA 2	
CHAMPAK NAGAR	BELBARI 10		
DURJOY NAGAR	DURJOYNAGAR 10		
TUIKARMAW	TWIKARMAW 10		
TWIDU	TWIDU 10		





CONTINUATION OF EDUCATION CENTERS AGAINST SCHOOL DROP-OUT OF THE INDIGENOUS REANG IN AGARTALA

General Introduction:

The project aims to ensure the children from the target villages get quality primary education to improve the educational status of poor tribal Children under Ganganagar R.D. Block and reduce the gap of learning and to continue their education in formal schools. Accordingly 10 Education centers are set up at different locations as a bridge school. The children are also served nutritional food like Egg, Biscuits & Banana twice in a week in the center.

Beneficiary Details:

Direct Beneficiary – 300
Indirect Beneficiary - 5100



Activities

Distribution of Teaching learning materials / Teaching Aids

Awareness and Sensitization programmes on Health and Hygiene for the children and the guardians

Stationary Materials distribution(Books, Notebooks, Pen, Pencil, Eraser Sharpener ,etc

Health Care for students

Promotion of Games and Sports and other relevant items as per need in the Centres

Children's festival & Annual Sports Day celebration

Observation of Children's Day, Teacher's Day & other important national and international day

Nutrition for students

Distribution of School Sweater

ACHIEVEMENTS

The enrolment of children in the school has increased as JUST Coaching teachers ensure children's regular attendance through improved method of teaching to keep children interested as well as making family members aware about the importance of education.

Many parents appreciated the efforts of JUST and agreed that children became more vocal and expressive with the help of this program. Parents have also noted that children are seen taking initiative to go to school and children have gained confidence.

Graduating to Main stream school (Achievement)
Many students after studying in JUST Coaching Centers get encouraged to enroll in the government school. In the year 2022, 77 students (from a total of 350 students) enrolled into government school. Most of the admissions were to class-V & above but in few cases there were also admission in other classes. In Udasing Para for instance 14 children entered in class-VI, 3 in class-IV and 3 in class-III

In the villages normally, children don't have warm clothes during the winter season as their parents cannot afford to provide them. The children usually come to the coaching classes without warm clothes severing in the cold. So, JUST provided good quality sweater to 300 children with the support from KINDER MISSIONS WERK. After receiving the sweater, the children were very excited and happy with the sweater. Now they don't have to face the problem of severing with cold after using the sweater.





CASE STUDY I

JUST Coaching Center of Birgurampara is located in one of the most interior village. There are 45 households in the village. The parents from this village wanted to send their children to the school but the Government School is very far (around 3 kms). And it is difficult for little children to walk so far. In addition, there is a stream that separates the village from the rest of the village and so it would become even more difficult for the children to go across during rains.

Several village meetings and discussions on the issue resulted into formation of coaching centers supported by JUST in March 2020. An open space was assigned to run the Center. A local teacher Mr. Bidyut Reang was appointed and was given trainings from JUST. In the beginning the children were not regular because they did not feel comfortable in the open space. Mr. Bidyut requested for a room to run the coaching centre in the village meeting. He also kept motivating the parents to send their children to the coaching centre on regular basis. After a couple of months a small room was rented for the coaching centre. There were as many as 31 children who got enrolled including 19 girls and 12 boys.

Mr. Bidyut is very passionate about his work. He is amazed that in a very short time the children have learnt reading and writing skills. The children are very happy with Mr. Bidyut and enjoy learning with him. He proudly says-“The children of his coaching centre are better students than those who go to the Government School.”

“He who has health has hope; and he who has hope has everything”. Jana Unnayan Samiti Tripura healthcare initiatives are as much inspired from this proverb, as they are from its own experience and understanding that in order to make a child continue his/her education, it is very important to keep him/her and the family healthy. And that is the primary reason why JUST focuses on providing healthcare to the underprivileged children by providing nutritious food.



FACILITATING AGRICULTURAL RESILIENT MEASURES FARM NORTHEAST PROGRAMME



General Introduction:

Facilitating Agricultural Regeneration Measures was implemented in 6 villages under Hezamara R.D Block West Tripura and 8 villages under Padmabil R.D Block, Khowai Tripura till October 2022. Since November 2022 the programme is being implemented in 2 villages under Hezamara R.D Block, West Tripura, 7 villages under Amarpur R.D Block and 3 villages under Karbook R.D Block, Gomati District. The project aims at “Empowering Community for Nutritional food intake through obtaining status of Food Sovereignty by adopting Organic farming, Horticulture and Animal husbandry as sustainable livelihood options”.

Direct Beneficiaries 300

Indirect Beneficiaries 3,600

Activities

Consultation and activity planning meeting with community

Promotion of nutritious backyard garden at family and School level

Demonstration and promotion of seasonal and multi-cropping

Knowledge sharing and exchange among the targeted communities on preservation of indigenous seeds

Documentation, dissemination and promotion of non-cultivated foods/vegetables.

Sensitization program on the ownership & optimum use of available land

Motivating youths to take up agriculture practices and transfer of traditional knowledge

Seed exchange and multiplication program

Village level sensitization and interactions for community collective action
Celebration of important events like World Environment Day, Women's Day and Local Festivals with the community etc.

Knowledge and awareness building of community on food sovereignty

Communities level consultation to understand the market dynamics



ACTIVITIES

Sensitization program on legalizing and control over their land

Promotion of organic manure, bio- pest repellent

Community resource mobilization meeting through linkages

Market analysis by the Community

Organic vegetable mela / festival for promotion of local market

Indigenous knowledge and experience sharing workshop on Agriculture practices and seed preservation

Promotion of good traditional framing practices through Replication and exchange program

Govt interface programs

Networking and advocacy for reasonable market rate





Achievements

415 families have increased food production through natural farming practices

245 families are conserving nutritious wild edibles

Grinding machine support led to positive change – Communities are buying fresh turmeric powder from the grinding machine group instead of depending on commercially available powder

Youths are learning traditional farming system from their elders and are practicing

415 families have improved individual seed banks

225 have indigenous seeds for food production

Communities are demanding only traditional seeds to minimize hybrid seeds from the line departments.

Communities are exchanging indigenous seeds and are multiplying them.

382 farming families are selling their organic agricultural products through direct marketing

213 Farmers are exchanging their indigenous seeds

One new local market was promoted and two old markets were revived by the communities in two project villages for the sale of their organic products. Organic vegetables are now regularly available in the local markets.

23 Farmers selling only organic products in the local market set up supported by JUST



JUST SHG EXPOSURE TO IVDP

The 14 member Team of JUST including our Director Fr. Lathees visited IVDP, Krishnagiri, from 3 to 8 September 2022. The Members were selected in view of Creating SHGs in all our Parishes. On the first day the Team was taken to the field to see and learn systematic way of conducting SHG meetings. During the visit the IVDP SHG Women shared their experiences of being an SHG member for many years and the benefits of being part of IVDP. They also shared about the systematic way of documentation, conducting meetings without failure, unity among the SHG Women, Insurance Policy during death and 100 percent recovery on inter-lending. On the second day the Team visited the Cluster Level Federation (CLF) Office. Interactions were done with the Federation Members and also with the Bank Managers regarding the functioning of the Federations and regarding Schemes availed by the IVDP SHGs. JUST Team also visited different villages, where SHG Members are engaging themselves in different Income Generation activities. After that the Founder/President of IVDP Mr. Kulandai Francis, interacted with the Team and explained about how IVDP is functioning, how they monitor the SHGs, and the purpose of forming SHGs.



Livelihood support to most vulnerable families of Tripura



Livelihood support to most vulnerable families of Tripura Programme was implemented mainly for the existing SHG members of 6 Districts of Tripura. The project aims at Enabling most vulnerable families of Tripura for sustainable livelihood towards economic stability and also bring positive changes for the SHGs to build resilience through income generation. The objective of the project is to increase annual household income through promotion of diversified livelihood activities such as poultry, goatery, cattle rearing, providing Agri-product processing, Seed support, etc.



Visit by Manos Unidas



EMPOWERING COMMUNITIES AND INSTITUTIONS FOR PEACE BUILDING IN NORTHEAST INDIA

General introduction

The project aims at building relations with different communities living in Tripura, to have mutual respect, reduce violence, confidence-building measures and build bridges of trust in each other and live in harmony. The project empowers and strengthens to encourage reconciliation to the target groups for promoting peace in educational institutions, civil society, and inter-religious organizations for violence reduction, mutual exchanges, and learning to lead to peace and harmony in Tripura. It is implemented in 20 Schools, 2 youth clubs, and 6 SHGs Federations.



Activities

Need-based state-level workshop for religious leaders.

Visit to special homes by school peace club members.

Central-level orientation and capacity building for the youth peace volunteers.

Youth training on local resource mobilization for the sustainable peace-building process.

Training on right-based leadership skills for community leaders.

Training on conflict resolution skills for Schools, SHGs, and Youth.

Capacity building for youth and SHGs for confidence-building measures to trust each other.

Inter-youth gathering for peace at the district level.

Networking meeting for NGOs, FBOs, CSOs and like-minded people.

Monthly follow-up meeting with peace club members.

Monthly staffs review meetings.





Achievements

The new peace club members are taking initiatives with their friends in promoting peace in the schools.

The peace club members gained the confidence to conduct school activities themselves and maintain discipline in the school.

Awareness on substance abuse and negative impacts of excessive social media usage are being imparted in classroom teachings by the School Peace Animators.

The women's peace club members and Youth club have increased their confidence level through trainings like communication skills, conflict resolution, right-based and leadership skills, capacity building, and local resource mobilization.

The two-youth peace clubs, Maharaja Bir Bikram Club and Force Union Club are taking responsibilities for reducing social evils and promoting sports and farming activities in the villages.

The women's peace club members have developed trust among themselves and build their confidence from the trainings they received. They also take a step in promoting peace through reducing social evils in the society.



Special Coaching and Care for the Children (Supported by SMILE Foundation)

The goal of the project is to offer special coaching and care to the children under the elementary school in order to assure adequate physical growth and knowledge in the education under the Mission Education program of JUST at Damdamia, Nepali Basti and Adharni Tea Garden.



Women Empowerment through Capacity Building Programs

General Introduction of the Project

Women Empowerment through Capacity building programs is a project of JUST being implemented in 15 Parishes of Agartala Diocese. The Project is in the third and final year of its execution and it aims at empowering, Strengthening and enhancing the capacities & health of women, socially, spiritually and politically and thereby promoting women's social emancipation. The project began from the month of December 2019 and various training programs have been conducted in different parishes as per the plan.

The Project has been implemented in eight districts of Tripura and around 2500 women have participated in the various programs organized throughout the year. Thus in this final year the program has created awareness among the women to have a healthy society through various health education sessions arranged for them.



Activities

Awareness on basic concept of mental illness, its preventive measures and removal of stigma

Awareness on importance of natal care of women

Mother's Day Celebration

Women's Annual Meet at Diocesan Level





Achievements

Women were able to understand the concept of mental health, general causes and various types of mental health, and the preventive measures and the removal of stigma from the minds of the people. They were also able raise certain doubts and clarify them.

Mothers have come to know of the importance of natal care and that they are able to give better care to the pregnant and lactating mothers.

Mother's day celebration has helped them to identify their own worth and they feel happy and acknowledged for the work they do at home without counting the cost.

In the annual meet of Women more than 300 women/mothers participated and gave it gave boost to them as they have come to know their capabilities and the input sessions on leadership were also very effective.



Annual General Body Meeting (AGM)



INTERNSHIP AT JUST 2022 - 2023

JUST provides opportunities to the students of different Universities from all over India for the field experience in Social work.



**Jisa M.J (Sr. Jisa John)
Rajagiri College of Social science
(Autonomous) Kalamassery, Kerala.
Mahatma Gandhi University**



**Mary Molsom
Master in Rural Studies
Tripura University**



**Riachard Reang
Master in Rural studies
Tripura University**

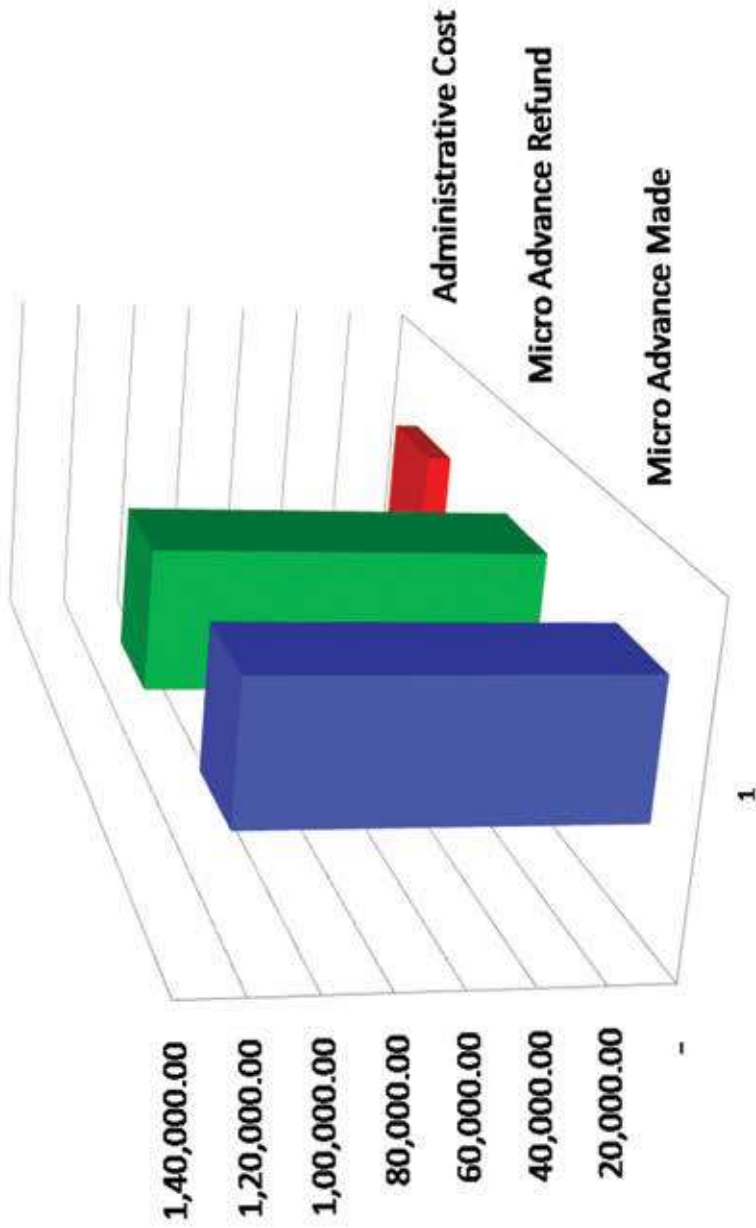
MICRO ADVANCE

MICRO ADVANCE		March 2023			1 st April 2022 to 31 st
Months	Micro Advance Made	Micro Advance Refund	Administrative Cost		
April	-	2,891.00	398.00		
May	-	19,786.00	1,493.00		
June	-	9,736.00	603.00		
July	-	3,785.00	484.00		
August	60,000.00	7,877.00	623.00		
September	-	17,914.00	1,018.00		
October	-	8,343.00	921.00		
November	-	10,879.00	109.00		
December	60,000.00	16,761.00	525.00		
January	-	3,758.00	242.00		
February	-	5,587.00	631.00		
March	-	17,010.00	990.00		
Total	120,000.00	124,327.00	8,037.00		

Micro Advance

(1st April 2022 to 31st

March 2023



	1
Micro Advance Made	1,200,000.00
Micro Advance Refund	1,243,327.00
Administrative Cost	8,037.00

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjoyanagar, Airport Road, Agartala - 799 009 (Tripura)]

BALANCE SHEET AS AT 31ST MARCH, 2023

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
FUND ACCOUNT :			FIXED ASSETS :		
Balance as per last Balance Sheet	2,13,52,727.31		As per Schedule 'A' Annexed		2,25,92,801.00
Less : Deficit during the year	6,37,834.46	2,07,14,892.85	DEPOSITS :		
			With NABFINS	4,01,942.00	50,000.00
STAFF WELFARE FUND :			ADVANCES :		
Balance as per last Balance Sheet			Income Tax (TDS) recoverable from Government	2,70,033.00	
			Revolving Advances to Staff	59,650.00	
PROJECT FUNDS :			Micro Finance Advance	2,06,078.00	
Balance as per last Balance Sheet	54,28,371.30		Staff Advances	20,000.00	5,55,761.00
Add : Donations and Grants received	48,67,081.00		CASH AND BANK BALANCES :		
Less : Expenses incurred during the year	1,02,95,452.30	32,63,885.80	As per Schedule 'B' Annexed		12,07,594.65
	70,31,566.50		TOTAL RUPEES ...		2,44,06,156.65
OTHER LIABILITIES :					
Outstanding Expenses	12,770.00				
Tax Deducted at Source	5,550.00				
Professional Tax	7,116.00	25,436.00			
TOTAL RUPEES ...		2,44,06,156.65			2,44,06,156.65

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala



Bishop Lumen Monteiro
President

GUWAHATI :
DATED : 29th June, 2023

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W



Dipsa Mary D' Souza
PARTNER

Membership No. 159622
UDIN : 23153622BGYIMB2534

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durgajnagar, Airport Road, Agartala - 799 009 (Tripura)]

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To ADMINISTRATIVE EXPENSES :			By INTEREST REALISED :		
Stationery and Printing	65,548.00		On Fixed Deposits	1,15,063.00	
Bank Charges and Commission	14,755.00		On Savings Bank Account	33,337.00	1,48,400.00
Audit Fees	68,440.00				
Salaries and Allowances	1,65,100.00		INCOME FROM OTHER SOURCES :		
Stipend to Trainees	3,18,800.00		Training Centre Receipts	6,29,108.76	
Management Contribution to Provident Fund	3,642.00		Administrative Charges	9,080.00	
Provident Fund Administration Charges	8,400.00		Vocational Training Income	1,64,950.00	
Postage and Communication	14,939.00		Service Charges	2,854.00	
Electricity Charges	72,753.00		Transportation Income	1,22,873.00	
Newspapers and Periodicals	2,577.00		Interest on Micro Finance	8,018.00	
Travelling and Conveyance	1,09,363.00		Interest on Income Tax Refund	5,446.00	
Computer Repairs and Maintenance	37,649.00		Gains on Sale of Land	10,00,000.00	
Vehicle Repairs and Maintenance	1,84,548.00		Garden Income	8,14,584.00	27,56,913.76
Functions and Celebrations	31,505.00				
Repairs and Maintenance	7,54,379.00		" Deficit carried over to Balance Sheet		6,37,834.46
Interest on Late Payment of T.D.S.	29.00				
Professional Fees	27,140.00	18,79,567.00			
OTHER EXPENSES :					
Training Centre Expenses	2,91,416.00				
Programme Expenses	1,96,758.00				
Garden Expenses	52,315.00	5,40,489.00			
DEPRECIATION WRITTEN OFF :					
As per Schedule 'A' Annexed		11,23,092.22			
carried forward ...		35,43,148.22	carried forward ...		35,43,148.22



brought forward ... 35,43,148.22 brought forward ... 35,43,148.22

TOTAL RUPEES ... 35,43,148.22 TOTAL RUPEES ... 35,43,148.22

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala

Lumen Monteiro
Bishop Lumen Monteiro
President



GUWAHATI :
DATED : 29th June, 2023

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W



Dipsa Mary D' Souza
DIPSHA MARY D' SOUZA
PARTNER
Membership No. 153622
UDIN : 23153622BGYIMB2534

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjoy Nagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'A'**SCHEDULE OF FIXED ASSETS**

Sr. No	Particulars	Rate of Depreciation	Balance as on		Additions during the year	Sold during the year	Total	Depreciation for the year	Balance as on 31.03.2023
			01.04.2022	31.03.2023					
1	2	3	4	5	6	7	8	9	
1	Land	0%	48,13,400.00	3,60,000.00	4,00,000.00	47,73,400.00	0.00	47,73,400.00	
2	Fish Pond	0%	57,000.00	0.00	0.00	57,000.00	0.00	57,000.00	
3	Buildings	5%	1,44,43,141.22	10,15,735.00	0.00	1,54,58,876.22	7,72,944.22	1,46,85,932.00	
4	Farm House	5%	11,90,643.00	0.00	0.00	11,90,643.00	59,532.00	11,31,111.00	
5	Farm Sheds	5%	38,897.00	0.00	0.00	38,897.00	1,945.00	36,952.00	
6	SHG Training Hall	5%	4,19,434.00	0.00	0.00	4,19,434.00	20,972.00	3,98,462.00	
7	Well	10%	23,243.00	0.00	0.00	23,243.00	2,324.00	20,919.00	
8	Furniture	10%	92,428.00	0.00	0.00	92,428.00	9,243.00	83,185.00	
9	Generator	10%	2,16,665.00	0.00	0.00	2,16,665.00	21,667.00	1,94,998.00	
10	Vehicles	15%	11,81,632.00	0.00	0.00	11,81,632.00	1,77,245.00	10,04,387.00	
11	Equipments	15%	1,18,102.00	67,935.00	0.00	1,86,037.00	27,906.00	1,58,131.00	
12	Farm Equipments	15%	6,963.00	0.00	0.00	6,963.00	1,044.00	5,919.00	
13	Computers and Accessories	40%	685.00	69,990.00	0.00	70,675.00	28,270.00	42,405.00	
TOTAL RUPEES ...			2,26,02,233.22	15,13,660.00	4,00,000.00	2,37,15,893.22	11,23,092.22	2,25,92,801.00	



JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'B'**SCHEDULE OF CASH AND BANK BALANCES**

	Rupees	Rupees
<u>ON FIXED DEPOSITS :</u>		
With South Indian Bank Ltd.		4,000.00
<u>ON SAVINGS BANK ACCOUNTS :</u>		
With The South Indian Bank Ltd.		
Account No. 0541053000001144	57,540.44	
Account No. 0541053000002796	46,655.00	
With State Bank of India		
Account No. 30396741295	90,326.83	
Account No. 040186138959	6,502.75	
With Bank of Baroda		
Account No. 79050100002193	30,086.00	
With Canara Bank		
Account No. 2348101001875	<u>2,68,704.53</u>	4,99,815.55
<u>CASH IN HAND :</u>		
Local Account	10,446.00	
Foreign Contribution Account	<u>6,93,333.10</u>	7,03,779.10
TOTAL RUPEES ...		<u><u>12,07,594.65</u></u>



Special Thanks to Our Partners in Development



DIE STERNSINGER
KINDERMISSIONSWERK

MISEREOR
IHR HILFSWERK



Manos Unidas



missio
Today. Tomorrow. Together.



Tripura Times, Agartala, Sunday, May 01, 2022, 5

JUST distributes dry rations

Times News

Agartala Apr 30: As the impact of COVID-19 is still around, Feeding India by ZOMATO brought some consolation to the people through Jana Unnayan Samiti Tripura (JUST). Feeding India by ZOMATO, a nonprofit organization that is aiming to reduce hunger among underserved communities in India and its distributing 4500 dry food kits in 4 States of North East India, i.e Tripura, Nagaland, Manipur



and Mizoram. JUST facilitated and distributed 500 dry food kits in different villages of Tripura in the month of April 2022. JUST selected the places and the beneficiaries for the distribution. The beneficiaries were the daily laborers, Tea Garden workers and Landless labourers from Bishalgarh, Jampuijala, Chakmaghat and the outskirts of Agartala Town areas. Each beneficiary was given a pack of 10 kgs of dry food which includes Rice, Dal, Oil, etc... They were very happy to receive support from ZOMATO through JUST. They expressed their satisfaction on receiving the food kit.

Tripura Times, Agartala, Sunday, September 11, 2022, 5

Flood relief response by JUST, YVK

Times News

Agartala Sep 10: JANA UNNAYAN SAMITI TRIPURA (JUST) in collaboration with YUVA

Ward no. 25, Kishore Sarkar Asst. Commissioner of AMC (East Zone). Er. Tapan Lodh Chief Advisor of (YVK) and Sr. Jolly Chief

by the flood at Chandrapur and Khatkhal areas near to the Capital City. More than 2,000 people were displaced due to flood in Sadar



VIKAS KENDRA (YVK) distributed shelter kit includes tarpaulin, groundsheet, 2 sleeping mat, 2 mosquito net and 9 meter nylon rope; and Hygiene Kit includes 10 washing soaps, 8 bathing soaps, 5 toothbrush, 1eolgate, 5 packets of sanitary napkins, 1 mug and 2 buckets to 185 families at Srilanka Basti who were affected in torrential rains. The distribution programme was held on September 9 last. During the distribution, Sinaa Debnath Corporator

Coordinator of JUST were present. The distribution also took place in the month of August 2022, at Aralia, Hrisi Para, Boldakhal and Dashram para under west Tripura. Notably, torrential rains on June 18 and 19 last had affected many parts of Tripura especially in west Tripura where there are low land areas near to the Howrah River. Thousands of people became homeless due to excessive rainfall. Two persons including a woman died due to ravage

subdivision under West Tripura. Many affected families had taken shelter in more than 39 relief camps. To address the flood disaster and affected people, JANA UNNAYAN SAMITI TRIPURA (JUST) and YUVA VIKAS KENDRA (YVK) intervened the affected areas. After analyzing the situation, JUST with the support of Caritas India decided to provide 'Shelter kits and Hygiene Kits' to 600 most affected families.

Tripura Times, Agartala, Monday, October 24, 2022

8

JUST holds entrepreneurship training

Times News

Agartala Oct 23: A Social organization, JUST conducted a 'One-day training on entrepreneurship' on October 21 last for the members of SHGs formed under JUST, in Tripura. The training was held at the JUST office in Agartala. N. Selva Kumar, from Chennai, an

entrepreneur himself, specialised in Plate making from areca nut leaf was the resource person. Total 50 SHG members from 5 federations and a youth club attended the training. As the whole world is going towards the alternative to the one-time plastic materials to save the "Earth our Only Home", JUST took up this initiative to make

people aware of the importance of being Eco-Friendly.

The participants understood that the process of making plates from Supari leaf (Areca leaf) starts with planting Areca saplings in their surroundings. Collection of Areca leaves from the locality itself would be an important income generation activity for many poor people.

YVK & JUST with flood affected people

■ NEC Report

Agartala, Sep 9: The torrential rain on 18th and 19th of June 2022 had affected many parts of Tripura especially in west Tripura where there are low land areas near to the Howrah River. Thousands of people became homeless due to excessive rainfall. Two persons including a woman died due to ravage by the flood at Chandrapur and Khatakhal areas near to the Capital City. More than 2,000 people were displaced due to flood in Sadar Sub-Division under West Tripura. Many affected families had taken shelter in more than 39 relief camps. To

address the flood disaster and affected people, YUVA VIKASH KENDRA (YVK) and JANA UNNAYAN SAMITI TRIPURA (JUST) intervened the affected areas. After analyzing the situation YVK & JUST with the support of Caritas India decided to provide "Shelter kits and Hygiene Kits" to 600 most affected families. On 9th September 2022 YVK and YVK distributed shelter kit includes 2 tarpaulin, 2 groundsheet, 2 sleeping mat, 2 mosquito net and 9 meter nylon rope; and Hygiene Kit includes 10 washing soaps, 8 bathing soaps, 5 toothbrush, 1 colgate, 5 packets of sanitary napkins, Tripura.

Tripura Times, Agartala, Wednesday, August 17, 2022, 5

Workshop on Covid-19 Migration impact on the People of Tripura

Times News

Agartala, Aug 16: Jana Unnayan Samiti Tripura (JUST) organized workshop on COVID-19 migration impact on the people of Tripura in collaboration with NESRC, Guwahati at JUST hall Agartala, with different NGOs, University and like-minded people on August 13, 2022.

There were 28 participants who participated in the workshop. 4 PhD scholars from Tripura University and 2 from NGOs presented a paper on "COVID-19 migration impact on the people of Tripura".

Dr. V.M Darlong Asstt. Professor from Tripura University was the moderator for the workshop.

Dr. Walter Fernandes Director of NESRC was the special guest during the workshop.

During the workshop there was a panel discussion on how to develop the economy of the village by identifying local resource through various methods, build up self confidence among the villages by giving skill training and prevent forced migration from villages.

Fr. Lathees S Director of JUST ended the workshop with a vote of thanks and how to carry forward by collaborating all the NGOs, Scholars, University and like-minded people to bring into action.





JANA UNNAYAN SAMITI TRIPURA (JUST CENTRE)



After the inauguration and blessing of the new office building on 19th March 2022, we moved to the new office building on the 20th May 2022 and started functioning there. We concluded our Silver Jubilee year on 28th December 2022 in the presence of our Chairman Most Rev. Lumen Monteiro CSC, Fr. Sebastian Ouseparambil the Director of Social Forum, Guwahati, Former directors, Governing Board and General Body members and the people from the locality. In the new campus there are no trees and we started planting trees on Green Sunday.



Self Reliance Through Empowerment



JANA UNNAYAN SAMITI TRIPURA (JUST)
West Damdamia, Lambucherra, Agartala,
West Tripura - 799210
Website: www.justagartala.org



Design by Fr. George. S & Printed at James Arts, Sivakasi